

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pueblo Consortium

State: CO

PJ's Total HOME Allocation Received: \$15,422,016

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	11			
% of Funds Committed	97.84 %	93.61 %	1	91.92 %	89		92
% of Funds Disbursed	76.60 %	87.24 %	11	82.65 %	23		19
Leveraging Ratio for Rental Activities	1.09	7.94	10	4.67	22		18
% of Completed Rental Disbursements to All Rental Commitments***	81.98 %	91.32 %	9	81.09 %	25		26
% of Completed CHDO Disbursements to All CHDO Reservations***	75.37 %	72.68 %	7	68.72 %	54		55
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.93 %	82.89 %	10	79.93 %	22		22
% of 0-30% AMI Renters to All Renters***	24.85 %	46.93 %	10	44.94 %	22		18
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.23 %	97.19 %	10	94.87 %	18		18
Overall Ranking:			In State:	11 / 11	Nationally:	25	21
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,644	\$17,269		\$25,717	342	Units	23.40 %
Homebuyer Unit	\$4,943	\$6,934		\$14,669	988	Units	67.70 %
Homeowner-Rehab Unit	\$17,252	\$19,402		\$20,391	111	Units	7.60 %
TBRA Unit	\$464	\$2,747		\$3,201	18	Units	1.20 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pueblo Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,327	\$56,288	\$17,265
State:*	\$78,862	\$86,370	\$19,983
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.8	39.2	33.6	55.6	Single/Non-Elderly:	30.8	20.4	23.4	66.7
Black/African American:	11.7	1.8	2.8	0.0	Elderly:	22.2	4.8	25.2	5.6
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	27.3	25.6	13.1	16.7
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	9.2	38.8	29.9	5.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.5	10.4	8.4	5.6
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.3	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	41.9	58.7	63.6	44.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.6	21.7	32.7	33.3	Section 8:	32.1	0.1 [#]		
2 Persons:	24.1	24.4	29.9	33.3	HOME TBRA:	0.0			
3 Persons:	16.5	23.8	14.0	16.7	Other:	17.5			
4 Persons:	11.4	17.0	15.9	11.1	No Assistance:	50.5			
5 Persons:	4.8	9.8	2.8	5.6					
6 Persons:	1.3	2.7	3.7	0.0					
7 Persons:	0.0	0.3	0.9	0.0					
8 or more Persons:	0.3	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

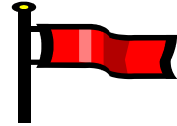
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pueblo Consortium State: CO Group Rank: 25
(Percentile)
State Rank: 11 / 11 PJs Overall Rank: 21
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	81.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	75.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	91.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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